

February 1, 2003

Approval Date

MIDDLESBORO INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - K-3, P,4-5, 6-8, 9-12

B. SCHOOL CENTERS

1. Secondary
a. Middlesboro High School - Permanent 9-12 Center (1025)
2. Middle
a. Middlesboro Middle School - Permanent 6- 8 Center (600)
3. Elementary
a. West End Primary - Permanent P- 3 Center (750)
b. East End Intermediate - Permanent P-4-5 Center (600)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(**student capacity**)(**implement est. pgms**)(**phase const**)

1. NONE

- 1b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**) (**rep.det.fac**)

1. NONE

- 1c. Major renovation = ed. fac.(**const.adds.exps.kit.cafe.lib.adm.are as.aud.gyms**)

1. West End Primary School

Major renovations of existing facility to include electrical, lighting, ceilings, doors/hardware, windows, drinking fountains, and ADA compliance upgrades.

2. East End Intermediate

Major renovations of existing facility to include lighting, electrical, ceilings, doors, fixed equipment, hardware, drinking fountains, windows, restrooms, and ADA compliance upgrades.

3. Middlesboro Middle School

Major renovations of existing facility to include HVAC, ceilings, lighting, exterior walls, student lockers, art/music rooms, drinking fountains, and ADA compliance upgrades. Construct (1) Gym (10,775 s.f.), (1) Kitchen (3,000 s.f.)

4. Middlesboro High School

Major renovations of existing facility to include lighting, ceilings, doors, fixed equipment, HVAC, locker bay areas, drinking fountains, ADA compliance upgrades, band/choir room, and add a technology lab classroom by eliminating a drafting room and condensing the metal and wood shop.

- 1d. KERA strands = new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(**student capacity**)(**implement est.pgms**)(**phase const**)
 - 1. NONE
- 2b. New construction=(**inad. space**)(**exp.bldgs ed. purp**)(**consol**)(**rep.det.fac**)
 - 1. NONE
- 2c. Major renovation=ed.fac.(**const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms**)
 - 1. NONE
- 2d. KERA strands=new adds.(**presch.SBDM off&conf rm.fam/yth conf. area**)
 - 1. NONE
- 3. Renovation/Non-classrooms (**const.adds.or exp.to kit.cafe.adm area.aud.gyms**)
 - 1. NONE
- 4. Management Support Areas -(**const.acq.or renov.cent off.bus gar.cent strs**)
 - 1. Middlesboro Central Board Office
Construct (1) records vault
 - 2. School Bus Maintenance Facility
Acquire or construct (1) three (3) bays school bus garage (4800 s.f.)

5. DISCRETIONARY CONSTRUCTION PROJECTS

- 1. Middlesboro High School
Repave parking lot, drives and curbing, add tennis courts, and band practice area, add a baseball complex, restrooms, dressing room, lighting and seating, and a green house.
- 2. East End Intermediate School
Exterior school name sign, enlarge parking area for gym, repave parking areas, driveways and curbing, fencing for play areas, and a canopy to gym.
- 3. West End Primary School
Exterior school name sign, enlarge and repave service area drives, repave driveways and curbing, enlarge play area to include ADA compliance upgrades.
- 4. Middlesboro Middle School
Design a physical fitness obstacle course, repaving driveways and curbs, install a canopy at front entrance, and fine arts area.